Exhibit R-2, PB 2010 Office of Secretary Of Defense RDT&E Budget Item Justification				DATE: May 2	DATE : May 2009					
APPROPRIATION/BUDGET ACTIVITY 0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 3 - Advanced Technology Development (ATD)			R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation							
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	103.853	108.777	124.480						Continuing	Continuing
P808: Joint Experimentation	103.853	108.777	124.480						Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Experimentation (JE) Program funds Department of Defense efforts to explore future joint and coalition force attributes and structure, to ascertain gaps in current joint force capabilities, to influence Department force development and employment policy, and to examine potential solutions for joint requirements through targeted Doctrine, Organizational, Training, Materiel, Leadership and Facilities (DOTMLPF) improvements. JE serves as centerpiece and balancing investment to a broader Defense experimentation enterprise inclusive of investments by Military Services and Defense Agencies. Office of the Secretary of Defense oversight emphasizes disciplined design and cost control of individual projects, and on achievement of meaningful results that can be assessed with metrics based on incremental force improvements. Defense experiments address wide-ranging joint issues and opportunities registered by the Combatant Commands, Services and defense Agencies through the Warfighting Challenge process. The community of Defense Experimentation and operational customers work with OSD and USJFCOM to set priorities for this process. In the larger scheme of Defense capability development, JE naturally flows from operational analysis, identifies potential capability gap remedies and explores the feasibility of force enhancements. By exposing potential shortfalls and exploring opportunities, JE is essentially an early risk mitigation tool preceding force capability investments. In addressing these validated needs, close alignment and synchronization with Service/Agency wargaming and experimentation efforts are essential for efficient funding leverage and for effective transition of joint experimentation needs of Combatant Commands in the current funding year. Funding efficiency is pursued by emphasizing USJFCOM as the primary provider of Modeling and Simulation (M&S), networked scenario distribution, and analysis services.

USJFCOM leads, coordinates and integrates the Department of Defense's (DOD) Joint Concept Development and Experimentation (JCD&E) Program, a major element of the RDT&E-funded Joint Experimentation Program. JCD&E is executed through an enterprise approach which focuses, prioritizes, synchronizes, and conducts experimentation work within DoD and with key USG partners. Flowing from Office of the Secretary of Defense (OSD) JE policy guidance in the Guidance Development of the Force (GDF), JE addresses key developmental and remedial capabilities responding to current and future security challenges. By applying concept development and analysis-based experimentation to concepts and proposed capabilities in the context of near-term and projected future conditions, JE provides essential insights and a range of potential solutions to current warfighting efforts and future force development. The JE Program funds the JCD&E process and individual Combatant Commander experimentation initiatives to develop the foundation for new and improved joint military concepts and capabilities.

Exhibit R-2, PB 2010 Office of Secretary Of Defense RDT&E Budget Item Justifica	ition	DATE : May 2009
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	
0400 Decemb Development Test & Evaluation Defence Wide/DA 2 Advanced	DE 0602020D07 Joint Experimentation	

0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 3 - Advanced | PE 0603828D8Z Joint Experimentation Technology Development (ATD)

Joint experimentation concepts are informed by current lessons learned and experimentation. In FY 08, the JCD&E effort led by USJFCOM delivered the military contribution to Cooperative Security Joint Operating Concept and Strategic Communications Joint Integrating Concept, and laid the foundation for the delivery in FY 09 of a revised Capstone Concept for Joint Operations (CCJO), the Chairman's foundational document that describes how the future joint force will operate in an uncertain, complex and changing future characterized by persistent conflict. The revised CCJO will guide development and employment of the future joint force, and set the stage for development of the supporting concepts in FY 09 and 10. In turn, these supporting concepts will identify capabilities the joint force commander will need to operate under the changing conditions outlined in the CCJO.

In FY 08, a number of important capabilities were transitioned via the JCD&E efforts to CoComs, service and agency force developers, and acquisition authorities for delivery to the joint force. These capabilities include the framework for processes, function and structure of the new USAFRICOM staff, and a draft Rule of Law planning framework for combatant commander staffs delivered to USEUCOM, USAFRICOM, USCENTCOM and USSOUTHCOM. In addition, NATO Logistics Functional Services, Logistics Information Management Group (LOG FS IMG) and the Chairman of the NATO Data Management Sub Working Group (DMSWG) adopted the Information Requirement (IR) expansion methodology developed under the MNE5 Logistics project. This methodology will serve as the baseline for integrating both legacy and future national and NATO information systems under the NATO Logistics Functional Services Capability Package.

In FY 08, USJFCOM completed several key experiments, including Noble Resolve, which delivered homeland defense and disaster response solutions to military and civil agencies from national to local level. Responders were able to employ several of these solutions in response to natural disasters that occurred in the United States. In FY 09 and 10, experimental partnerships will address homeland defense warfighter challenges identified by Northern Command and informed by concept development work on integrating concepts developed for the CCJO. Experimentation with the Department of State and civilian agencies developed and evaluated interagency planning and coordination frameworks for whole of government crisis response. The results of Unified Action '08 set the stage for delivery in FY-09 of Commander's Handbooks in numerous sectoral areas for use by the Joint Force Commander to assess conditions and to provide planning frameworks to support the delivery of critical services to host nations as part of a integrated whole of government approach. FY 09 and 10 experimentation will include work on critical warfighter challenges such as full spectrum awareness, strategic lift and logistics in support of national objectives, cyber space, communications for battle space awareness, missile defense, and command and control that integrates joint, service, interagency and multinational processes for rapid and flexible response.

Joint experimentation and service experimentation are complementary efforts. Joint experimentation focuses on the needs of the Joint Force Commander; Service experimentation focuses on military forces flowing through component commanders that the joint force commander will employ. The robust collaborative planning of joint and service experimentation, ensures that joint context, concepts, and anticipated capabilities are effectively integrated into service experimentation as appropriate. In FY 09 and 10, joint war fighting challenges will be addressed in joint and service experimentation, and capability solutions will be analyzed and defined in a collaborative process.

Joint experimentation differs from joint exercises in that experimentation seeks innovative alternatives for future forces while joint exercises prepare and test the readiness of today's forces for today's challenges in the existing environment. Experimentation vets and validates and focuses primarily in the out years; exercises

Exhibit R-2, PB 2010 Office of Secretary Of Defense RDT&E Budget Item Justifica	chibit R-2, PB 2010 Office of Secretary Of Defense RDT&E Budget Item Justification		
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0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 3 - Advanced	PE 0603828D8Z Joint Experimentation		
Technology Development (ATD)			

test units and are concerned with today's operations. In FY 09 and 10, joint experimentation will exploit opportunities presented by joint exercises to the extent that experimentation does not interfere with joint training conditions or standards so that units attain their exercise objectives. Battlefield experimentation and innovation which has occurred in operational units is captured through lessons learned and actively solicited from deployed units for use in defining DOTMLPF-P solutions for the warfighter challenges. In FY 08, experimental support to operations in Afghanistan included forward a deployed team and reach back capability to support the Joint Force Commander's need for insights on the enemy's political, economic, cultural, social, intelligence, and information systems. In FY 09 and 10, battlefield experimentation will continue to be an important component of joint experimentation on command and control, interagency and whole of government approaches, and integration of intelligence and operations in support of the Joint Force Commander.

A relatively stabile investment projection for the JE Program tends to obscure continuing aggressive efforts to derive greater return on investment for the DoD. From the perspective of OSD engagement and oversight, emphasis will be focused on the following refinements to in influential business model.

- Tracing JE efforts to discriminate changes to joint capabilities.
- Tying JE closer to Department operational analysis & Defense Planning Scenarios.
- Periodically and deliberately redressing balances between near-term critical capability adjustments and long-term capability conceptualization.
- Positioning JE in a larger scheme of overarching capability development that begins with lessons learned and critical analysis, enjoins JE, and progresses through demonstration, acquisition, and training.

B. Program Change Summary (\$ in Millions)

	FY 2008	FY 2009	FY 2010	FY 2011
Previous President's Budget	107.240	114.947	117.571	
Current BES/President's Budget	103.853	108.777	124.480	
Total Adjustments	-3.387	-6.170	6.909	
Congressional Program Reductions		-6.770		
Congressional Rescissions		-0.600		
Total Congressional Increases		1.200		
Total Reprogrammings	-0.589			
SBIR/STTR Transfer	-2.583			
Undistributed reduction	-0.215			
Other			6.909	

Congressional Increase Details (\$ in Millions)

Project: P808, Collaboration Gateway

FY 2008	FY 2009
	1.200

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COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P808: Joint Experimentation	103.853	108.777	124.480						Continuing	Continuing

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A relatively stabile investment projection for the JE Program tends to obscure continuing aggressive efforts to derive greater return on investment for the DoD. From the perspective of OSD engagement and oversight, emphasis will be focused on the following refinements to the influential JE business model.

-Tracing JE efforts to discriminate changes to joint capabilities.

Exhibit R-2a, PB 2010 Office of Secretary Of Defense RDT&E Projec	chibit R-2a, PB 2010 Office of Secretary Of Defense RDT&E Project Justification DATE: Ma			
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE		PROJECT NUMBER	
0400 - Research, Development, Test & Evaluation, Defense-Wide/BA	PE 0603828D8Z Joint Experimentation		P808	
3 - Advanced Technology Development (ATD)				

- -Tying JE closer to Department operational analysis & Defense Planning Scenarios.
- -Periodically and deliberately redressing balances between near-term critical capability adjustments and long-term capability conceptualization.
- -Positioning JE in a larger scheme of overarching capability development that begins with lessons learned and critical analysis, enjoins JE, and progresses through demonstration, acquisition, and training.

In FY 08, Office of the Secretary of Defense (OSD) provided policy guidance for JE in the Guidance Development of the Force (GDF), and Combatant Commands, Services, Joint Staff and OSD provided their most pressing warfighting challenges (WFCs) to the nascent JCD&E Enterprise led by USJFCOM. FY 09 will be a transformation year for JCD&E. In FY 09, the joint experimentation enterprise built its portfolio around resolution of WFCs, thereby ensuring focus from the start on DoD's highest joint experimentation priorities in a resource-challenged environment. The result is a balanced portfolio across the Enterprise, designed to address both today's conflicts and the transformation of the future force. In FY 10, resolution of warfighter challenges and the emerging insights from the Capstone Concept of Joint Operations and its three integrating concepts will drive experimentation. In FY 09, the JE enterprise built its portfolio around resolution of WFCs. In FY 10, resolution of WFCs and the emerging insights from the Capstone Concept of Joint Operations will drive experimentation.

JCD&E projects in FY 08 provided solutions to current operations in the areas of integrated ISR, cross-domain information sharing, joint fires, joint C2 and logistics, and supported force transformation efforts in the areas of shaping, home land defense, multi-national and interagency operations, adaptive planning and irregular warfare. FY 09 and 10 experimentation efforts are organized into Lines of Joint Experimentation (LOJX) which group prioritized war fighter challenges into areas of related or complementary work. This organizational construct facilitates DoD-wide understanding and tracking of planned joint experimentation activities and resulting products and outcomes by matching the Tier 1 Joint Capability Areas. JCD&E work follows seven LOJXs, including: Battlespace Awareness (BA), Building Partnerships (BP), Command & Control (C2), Force Application (FA), Logistics (LOG), Net – Centric (NC) and Protection (P). In addition, in FY 08, USJFCOM employed Community Management and Support to establish the DoD-wide JCD&E Enterprise. In FY 09 and beyond, the Enterprise will continue to contribute to overall DoD JCD&E results.

In FY 09, USJFCOM established an Irregular Warfare Center (IWC), to serve as the USJFCOM Commander's advisor and proponent concerning Irregular Warfare, leveraging current DoD executive agent for Joint Urban Operations responsibilities to achieve increased synergy. The IWC leads and directs the integrated USJFCOM approach with DoD, Multinational and Interagency partners for Joint Force Irregular Warfare (IW) concept development, training, integration, doctrine development, and experimentation to ensure Joint Forces IW capabilities meet Combatant Commander campaign and complex contingency requirements.

B. Accomplishments/Planned Program (\$ in Millions)	FY 2008	FY 2009	FY 2010	FY 2011
Building Partnerships (BP)	30.819	34.688	24.876	
BP is a new LOJX for FY09 (formerly referred to as Shaping & Comprehensive Approach Limited Objective Experiment). Building Partnerships: BP LOJX projects will provide the Joint Force Commander the ability to set the conditions for interaction with partner, competitor or adversary leaders, military forces,				

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
or relevant populations by developing and presenting information perceptions, will, behavior, and capabilities.	and conducting activities to affect their					
FY 2008 Accomplishments: AFRICOM Interagency Mission Analysis -Facilitated interagency mission analysis (IMA) and experimental the necessary roles, mission partnerships, processes and staff sto a "whole of U.S. Government" approach to operations and prointerim reports from interagency workshops on Public Diplomacy Initiatives, Counter-Narcotics & Transnational Crime, Combating Development and Conflict Mitigation, Public Diplomacy/Strategic Reform, and an AFRICOM Interagency Mission Analysis Final R	tructure for AFRICOM's military support ograms in Africa. Products included y, Rule of Law, Support to Economic Weapons of Mass Destruction (WMD), communication, and Security Sector					
Unified Action -Improved the Joint Force Commanders capability to conduct state with other U.S. government agencies in support of the DoD imple Presidential Directive-44. Working with other U.S. Government at planning frameworks, handbooks, guides, CONOPS, and white permitted written input and experimental support to the Departs for Reconstruction and Stabilization (S/CRS) in developing the User Reconstruction, Stabilization, and Conflict Transformation and Operations Guide;Partnered in interagency effort that produced an Interagency Conflict Sisted OSD in producing Ungoverned Areas Whitepaper;Assisted OSD in producing Ungoverned Areas Whitepaper;Collaborated with U.S. Army Corps of Engineers to produce me conflict environments producing a Measuring Progress in Conflict-Delivered recommendations to National Security Presidential District Management (KM) Working Group and Advanced Technology Conductions and Conflict Common operating pictures.	ementation plan for National Security agencies, JFCOM supported or delivered papers including: ment of State Office of the Coordinator J.S. Government Planning Framework d the Interagency Management System conflict Assessment Framework (ICAF); etrics for whole of government activities in the Environments (MPICE) application tool; Directive 44 (NSPD-44) Knowledge apabilities Demonstrations (ACTD) to					

PPROPRIATION/BUDGET ACTIVITY 00 - Research, Development, Test & Evaluation, Defense-Wide/BA - Advanced Technology Development (ATD)	R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation		PROJECT NUMBER P808		
Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 201
Multi-National Experiment 5 (MNE5) -Led an international community of 17 nations, NATO and the Ento improve coalition partner's ability to conduct interagency and execution for contingency operations. Handbooks, architecture, guidebooks were produced, including the following: A framework for strategic level planning within a coalition; A process for multi-national and inter-agency partners to cond planning, implementation and evaluation for crisis intervention; An Information Exchange Architecture & Technology Concept mechanisms in order to support coalition operations to include p as supporting architecture and potential technologies; Documentation of the service oriented architecture (SOA) used to include the structure and rules for the technical architecture at capabilities; Supported development of a web based common and neutral intervention partners, to include non-government organizations; A concept providing the theoretical and generic basis for Know future operations by creating a comprehensive, systemic and dy environment to improve situational awareness and understanding	multi-national planning, coordination and knowledge bases, white papers, and uct collaborative analysis (assessment), describing information exchange rinciples for information exchange as well to support the experimentation events and identification of technical systems information sharing platform for all vledge Development in support of mamic understanding of the operational				
Noble Resolve -Supporting USNORTHCOM and interagency, state and local passupport, the Noble Resolve experimentation series completed exInformation Sharing – Identified tools, processes, and organiza speed, accuracy, completeness, and robustness of information emaking including:Familiarized Indiana National Guard personnel with info sharin incorporated into their disaster response to the early summer 20	xperimentation in five key lines of effort: tional constructs to enable improved exchange and associated decision- g tools that they have adopted and				

hibit R-2a, PB 2010 Office of Secretary Of Defense RDT&E Project PPROPRIATION/BUDGET ACTIVITY 00 - Research, Development, Test & Evaluation, Defense-Wide/BA Advanced Technology Development (ATD)	R-1 ITEM NOMENCLATURE		PROJECT NUMBER P808		
Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
 Identified standards and methods that are being adopted to elisharing between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining between disparate web mapping service tools used by defining the disparate web mapping service tools used by defining the disparate web mapping service tools used by defining the disparate web mapping service tools used by defining the disparate web mapping service tools used by defining the disparate web mapping service to disparate web mapping service to disparate within the disparate web mapping service to disparate within the disparate web mapping service to disparate web mapping service to disparate within the disparate web mapping service w	Aifferent agencies (DoD, Department of Common Operations Picture tool (iCAV) at could help them detect/identify/ as a result, they are now better able to ent to their mission set. In addition, hen JTF-Elimination is deployed to that In VI mission partners evaluate their plans hat region as a result of a natural disaster. Airtners evaluate critical aspects of the CONOPS revisions. F) Sustainment – Created a model that to identify critical limitations to their erating Concept (JOC) describes how the Commanders will contribute to CS the development and integration of the g CS. The Secretary of Defense to be ping experimentation ICW this concept to be rimentation can be found in the Building C) describes how future Joint Force				

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APPROPRIATION/BUDGET ACTIVITY 1400 - Research, Development, Test & Evaluation, Defense-Wide/BA 13 - Advanced Technology Development (ATD) R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation				PROJECT NUMBER		
B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
governments or other decision-making groups to accomplish the interests in a socially complex and globally interconnected inform through a series of collaborative workshops with participation accorresponding measures will be examined through a Capabilities CBA sponsor to identify gaps and shortfalls. Final version of the approval in August 08.	nation environment. It was developed ross DoD. Capabilities, tasks, and s Based Assessment (CBA) led by the					
Joint Urban Operations -Developed, in collaboration with the Israeli Defense Forces, dra Irregular Warfare topics: Campaign planning for irregular warfare influence effort-the role of strategic communications (U.S. Army operational environment-Employing ISR in complex environment TRADOC lead); Maneuvering in complex environments (USMC I (U.S. Army TRADOC leadJoint Urban Warrior 2008 (JUW 08). USJFCOM/USMC co-spor Joint Capability coalition and IA relationships necessary to transi operations. Participants included 18 partner nations, OSD, DOS, Air Force, USSOCOM, JIEDDO COIC, students from the Army a Colleges, and academia. Observations and insights from JUW 0 training pipeline via Mission Rehearsal Exercises and through dibook. Networked Urban Operations Test Bed Spiral 2 Experiment impribehavior modeling and simulation capabilities. Improved capabilitiected energy weapons through federated crowd and entity-levely to experiment on and assess the reactions of virtual large crowds. Irregular Warfare Development Series -Commenced evaluation and experimentation in support of SOC conducting irregular activities as described in the 2006 Quadrent Warfare Joint Operating Concept. Key areas of exploration inclination.	e (USSOCOM lead); Winning the TRADOC lead); Understanding the is against a hybrid threat (U.S. Army lead); Joint Fires in irregular warfare insored Wargame explored and framed tion from conflict to stability and support USAID, Army, Marine Corps, Navy, and Marine Corps Command and Staff 18 will be incorporated directly into the stribution of the JUW08 interactive battle invoved non lethal effects and crowd lity will model crowd responses to rel models, providing a simulated venue is (500+ individuals). OM to address the capability gaps for nial Defense Review and the Irregular					

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
partner collaboration; rebalancing Special Operations Forces (Single (GPF)) to provide effective Train, advice and assist support to intextremism; and understanding the dynamic irregular threat chan Analytic reports were produced to enhance the Joint Force Company challenges and to identify potential solutions to them.	ernational partners; countering violent ges and the operational environment.				
FY 2009 Plans: Deployable Security Sector Reform (Progression of effort from poliver validated deployable security sector reform (DSSR) cape order to build partnership capacity in this sector, especially partnership entire DOTMLPF. Key deliverables include a standardized a determine partner country requirements; administrative tools to and follow-up activities; and prototype organizational structuresDeliver recommendation for development of DSSR capabilities for specific DSSR authorities to ensure effectiveness and govern Codes.	ability for the combatant commander in ner-nation national level reform spanning assessment process for the DSSR to enable DSSR team building, employment including validated recommendations				
Armed Private Security Contractors (APSC) -Deliver a concept of operations defining the Joint Force Comma command, control and participation of armed private security conjoint operations and will examine unified action among USG depand control issues, law of war issues, force providing issues and the integration of PSCs in future conflicts.	ntractors in the battlespace during future artments and agencies, Joint command				
Coalition Networks -Improve the ability of the Joint Force Commander to integrate w requirements and standards for information sharing in a coalitior - Improved ability to share decision quality information and know throughout a CTF organization by identifying the processes, tool Coalition Network Operations.	n environment. rledge, to include situational awareness,				

APPROPRIATION/BUDGET ACTIVITY 1400 - Research, Development, Test & Evaluation, Defense-Wide/BA 13 - Advanced Technology Development (ATD) RESEARCH PROJECT Justification R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation			DATE : May 2	2009	
400 - Research, Development, Test & Evaluation, Defense-Wide/BA			PROJECT NUMBE P808		
3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
Unified Action -Improve the Joint Force Commanders capability to conduct stab with other U.S. government agencies in support of the DOD impl Presidential Directive-44. FY09 efforts will build on previous wor government planning and implementation processes from the Cotactical level. Planned deliverables include: -Identifying and defining the joint force commander's roles and r US Government departments and agencies in the Interagency M Joint Force Commander's Handbook for Military Participation in teconstruction and StabilizationDeveloping Joint Force Commander's Handbook's on military sin order to identify and define specific military roles and missions include: Rule of Law and Security Sector Reform, Economic Nor Services and Critical Infrastructure and Governance, Elections, a Multi-National Experiment 6 -USJFCOM will lead a multinational partnership to enable coalitic a safe and secure environment, by developing coalition forces al situational understanding, synchronize efforts and assess progresinternational organizations, and other stakeholders when counte other non-compliant actors. Key outcomes for this experimentational understanding of coalition forces to synchronize their efforts adversaries Improved ability of coalition forces to gain shared situational unenvironment Improved ability to conduct transitions of authorities and responsitions implement a sharelevant populations (regional or transnational).	lementation plan for National Security rk by operationalizing the whole of ombatant Commander down to the missions for military integration with other danagement System, to be codified in a the Interagency Management System for support to four distinct sectoral areas in those areas. The sectoral areas malization and Restoration, Essential and Media. On efforts to establish and ensure bility to share information, gain ess in concert with interagency partners, ring activities of irregular adversaries and on include: during operations against irregular inderstanding of the operational ensibilities during complex operations.				

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
 Improved understanding of the challenges of assuming responsibil of governance and their transfer back to host nation control. The multinational team will develop a variety of capabilities ranging concepts, functional concepts, enabling concepts, and specific capal organizational structure, processes, and tools. 	from overarching framework					
Cooperative Security (CS) Experimentation -Conduct CS experimentation focus on providing Geographic Comb enhanced abilities to develop CS strategies so that they can more ef regional campaign plans for steady-state activities (as required by th Force).	fectively develop and execute					
Strategic Communication (SC) Experimentation -Experimentation that focuses on Joint Force Commanders enhance integrate, conduct and assess Strategic Communication to create, st favorable to joint operations.	• • • •					
Support to USSOCOM Irregular Warfare Experimentation -Experimentation conducted to address 6 challenge areas within the Operating Concept (JOC). This experimentation seeks to identify an challenges. Key outcomes for this experimentation include: Interagency and International Partner Collaboration: improving info and effects among interagency and international partners Special Operations Forces (SOF)/General Purpose Forces (GPF) understanding of GPFSOF requirements for IW, focusing on process Interagency to train, advise and assist Countering Violent Extremism: enhanced understanding, processe resonance of violent extremist narratives and ideologies.	ormation exchange, decision making Rebalance: enhanced ses and capabilities needed by DoD/					

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
 Refining the Indirect Approach: enhanced understanding, prography approaches, focusing on the specific interagency and internation activities that comprise indirect approaches. Assessing the Effectiveness of IW Operations: enhanced und to frame operational environments and gather the appropriate logeffectiveness of IW operations. 	erstanding, processes and capabilities					
Interagency Shared Common Operational Picture (IA COP) -Identify technologies, processes, organizational structures, and improve the ability to effectively share decision-focused views of national operational environments.						
Irregular Warfare Concepts Support (IWCS) -JIC development support to USSOCOM resulting in an operatio JFC conducts operations to Defeat Terrorist Networks, how the f Defense/Counterinsurgency, and how to conduct Unconventional	future JFC conducts Foreign Internal					
Stability Operations JOC (SO JOC) -Collaboration with U.S. military services, the State Department's Reconstruction and Stabilization (S/CRS), the Office of the Secre International Development (USAID), and other USG civilian ager relate to the future operating environment, will provide development development for the JFC to be better postured to effectively concanticipated conditions of the future security environment. "Hybrid Threat" Experimentation with Israeli Defense Force (IDF-Commanders handbooks will present lessons learned from the distributed operations against a hybrid threat in complex environ-Potential solutions will be captured in the Irregular Warfare Mas by the IWC.	etary of Defense, US Agency for noies to assess lessons learned as they lent of a JOC that guides capability duct Stability Operations under the Exp) entire experimentation effort conducting ment.					

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APPROPRIATION/BUDGET ACTIVITY 1400 - Research, Development, Test & Evaluation, Defense-Wide/BA 15 - Advanced Technology Development (ATD)	R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation		PROJECT NUMBE P808		
3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
Building Partnership Capacity JIC -Collaboration to produce a concept that will guide capability dev to assess and enhance partner capacity to provide Host Nation f instability and increasing operating performance with regional paragonic Joint Interagency and Multinational Interoperability for Counterter-Improve counterterrorism operational response time and effective multinational situations by developing optimal organizational struintegrated operations. Improve counterterrorism operational effectiveness through devinteragency and multinational de-conflicted roles, responsibilities Regional and Local Population Reaction to US Actions -Improve the JFC's capability to adapt ongoing operations for include developing processes, tools and Concept of Operations (CONOI forces to observe, assess and predict response and reactions of Humanitarian Assistance & Disaster Relief (HADR) -Improve HADR response time and effectiveness in joint, interaged developing optimal organizational structures, processes and tool-Increased HADR operational effectiveness through developing interagency and multinational de-conflicted roles and responsibil control and implementation planning and execution. Joint Full Spectrum Operational Capability and Capacity -Improve the ability of the JFC to sustain operations across the firaditional, Irregular, Catastrophic and Disruptive challenges through developing and the ability to simultaneously conduct operations across the the most likely resource constraints. Joint Global Deterrence	orces capable of thwarting drivers of ortners. rrorism (JIAMNIC) veness in joint, interagency and octures, processes and tools to support eloping and documenting specific joint, and Concept of Operations. creased mission effectiveness by PS) for operational and tactical level affected regional and local populations. gency and multinational operations by s to support integrated operations. and documenting specific joint, ities to enable better command and ull range of security threats including ough increased collaboration and d and control. The future JFC will be				

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
-Improve the ability of the JFC to deter threats against US nation diplomatic, information, military and economic power through de Operations (CONOPS) specifically designed for employment against	veloping processes, tools and Concept of					
Battlespace Awareness (BA)		14.533	21.604	25.958		
Battlespace Awareness: BA LOJX projects will provide the Joint processes, concepts and capabilities to coordinate, synchronize a process, disseminate and integrate the data collected by those as interagency/multinational partners in order to enhance the JFC's intentions as well as the characteristics and conditions of the ope and military decision-making.	and cue surveillance assets and to ssets across the joint force and to ability to understand dispositions and					
FY 2008 Accomplishments: -Produced, with USSTRATCOM's Joint Information Operations (Operations (IO) and Joint Intelligence Preparation of the Environ result of IO/JIPOE Workshops. Paper influenced joint doctrine in Tactics Techniques and Procedures for Joint Intelligence Prepar (Information Operations), and provided a framework for the function Within the COCOM Joint Intelligence Operations Centers (JIC)-Completed initial, priority segments of the Joint Urban Operation (CBA) which identified capabilities required to provide battlespace operations. Identified potential doctrine, organization, training, if facilities (DOTMLPF) alternatives to mitigate or eliminate capabilities (DOTMLPF) alternatives to mitigate or eliminate capabilities, roles, responsibilities, and authorities which allowed the of reference and articulation of specific core process elements of (CONOP).	nment (JPIOE) White Paper J2 as a eview of Joint Pub (JP) 2-01.3 (Joint ration of the Battlespace) and JP 3-13 tions and skill sets necessary to support DCs). Ins (JUO) Capabilities Based Assessment ce awareness in future joint urban material, leadership, personnel, and lity gaps. Is by identifying the key characteristics, the establishment of common terms					

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
-Maritime Domain Awareness (MDA): National Cargo Enterprise delivered recommendations for refinement of the Cargo Hub and force commander situational awareness. -Along with OSD, co-chaired the Through The Wall Sensor (TTV RADAR Joint Analysis Team (JAT). Defined Focus Team object Recommended future investments in Sense Through Structure (challenges and provided results to the Defense Science and Teat DDR&E and the services. Partners included ONR, DARPA, CEOffice (PEO) Soldier, and National Institute of JusticeProvided Geospatial Analysis and Planning Support (GAPS) so and OEF. GAPS provides the ability to plan and place ISR assecanes be used to predict likely movement paths through complex the Protection Battle Lab, JIEDDO, and Navy Expeditionary Combase. Produced an Advanced Analysis White Paper to recommend of methodology. The advanced analysis methodology produces of operating environment. The paper is being used as the foundated Instruction at the US Army Intelligence Center and School at Formatical Provided Persistent Surveillance Network Integration at the US Army Intelligence Center and School at Formatical Commander and the Joint Task Force Commander I assessment of current surveillance capabilities and integration of Operations (CONOPS) for streamlining the tipping, cueing an collection assets. -Develop methodology to efficiently and effectively combine and persistent surveillance, to include improved all-weather UAV operations (JFC DA)	d identified procedures to increase joint NS) Focus Team as part of OSD's stives, milestones and deliverables. (STS) technologies to address military chnology Advisory Group which includes RDEC, the Army Program Executive of tware support to units operating in OIF ets, counter-fire systems, and sensors and terrain. GAPS also supports USAF Force to Command mission requirements nanges to urban operations intelligence culturally-specific understanding of the ion for an Advanced Analysis Program of the Huachuca, AZ. Optimization through the refinement more effective operations at the level. Key products will include a baseline efforts, and the development of a Concept d communication process between				

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
 -Improved ability for the JFC to visualize, understand and descril anticipated situations/conditions, and ongoing and planned operanetwork is degraded or absent. -A systems-level architecture for actionable domain awareness t situation/mission-specific decision support criteria demand) incluunit operations against irregular adversaries. -Defined roles, responsibilities and processes for improved JFC then the air/land/cyberspace domains. 	ations, including operations when the hat is tailorable (scalable and filterable as ding the ability to support tactical/small-				
Enhanced Urban Reconnaissance (EUR) -The Joint Force Commander will have an enhanced ability to ento deny enemy use of structures in the urban environment for co-DoD will be able to accelerate promising mid-term capabilities to Commanders' ability to deny enemy use of structures in the urbaconcealment. Global Positioning System (GPS) Sustainability -Improved ability to sustain military operations facing GPS degrad DoD will be able to accelerate promising mid-term capabilities to conduct joint operations when GPS is degraded or lost. Joint Counterintelligence and Human Intelligence Improved Integration of Coloperations.	ver and concealment. o close vital gaps in Joint Force an environment for cover and dation due to jamming and spoofing. close vital gaps in the JFC's ability to				
FY 2010 Plans: -FY 10 projects will be developed based on Enterprise Warfighte FY09 and refined in early FY10.	er Challenges collected initially in early				
Command and Control (C2)		18.474	17.389	27.040	
Command and Control: C2 LOJX projects will provide the Joint F authority and direction over assigned and attached forces and res					

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Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
mission and to share information with higher, adjacent and subord in order to ensure interoperability and operational agility. The JFC, facing commitment of forces to fight a thinking enemy, rethe operational environment and can visualize, describe, or direct fashion.	must be confident he or she understands				
-Coordinated, developed, prioritized, and transitioned Noble Ressolutions in support of NORTHCOM. Experimentation addresses Homeland; the National Incident Management System (NIMS) a were used as part of the context. -Demonstrated the capability of the cross domain text chat tool of participation of the Cross Domain Collaborative Information Environmentation of the Cross Domain Collaborative Information Environmentation allowed text chat between users on SIPRNet tern network. CDCIE experimentation/demonstration is complete; no committed. -Addressed the Critical Operational Issues (COI), measures of peffectiveness (MOE) to define systems capabilities and military understood (ACTD) through a limited military utility assessment at Exercise collected, identified and generated information to develop a DOT and gathered data on operational processes to share with COCG future versions of the TEBO tool suite. -Provided support to COMISAF with a Field Experiment and Operationing products and services to HQ ISAF staff elements. The	ed the active layered defense for the and National Response Framework (NRF) on operational networks with the dironment (CDCIE) in the Joint Daylor Capability Technology of minals and a SECRET level coalition of further JE investment will be derformance (MOP) and measures of cutility of the Theater Effects-Based concept Technology Demonstration Ulchi Freedom Guardian 07. Additionally, TMLPF Change Recommendation (DCR) DMs and operational requirements for derational Support characterized by				

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Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
-Identified the need for combatant commands to identify U.S. and systems that will be used for the JTF-Elimination (JTF-E), which effectively integrate and operateImproved the ability of the Joint Force commander to share info improving the ability of U.S. forces to effectively communicate ar partners by developing documentation reports, approval letters, Domain Collaborative Information Environment JCTD.	addresses need for eliminating WMD to rmation with multi-national partners, and collaborate with allies and coalition					
FY 2009 Plans: Capstone Concept for Joint Operations (CCJO) -Conduct a three-phased (prepare, execute, and assess) examinated looking at it in the context of the Capstone Concept for Joint Operand capacity of the joint force's ability to meet the challenges of Improved understanding of the broad capabilities needed to opt execute joint operations in the projected future security environmental capability gaps and proposed options that would execute combat, security, relief & reconstruction, and engagement security environment.	erations (v.3) to identify gaps in capability the future operating environment. imize joint effectiveness and successfully nent.					
Joint Force Commander Command and Control -Improve the JFC's ability to identify, assess, refine and validate that are standards-based, geographically distributed and scalabl no-network conditionsImprove integration between JFCs and National Headquarters, interagency, multi-national, host nation and other Joint Force par-Improve C2 framework for centralized and decentralized decision commander's initiative and aggressiveness and increase C2 resi	e to include operations in a degraded or while harmonizing operations with the restriction of making to facilitate subordinate					
Joint Distributed Operations						

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
 -Identify and refine command and control processes and structur line-of-sight and on-the-move) and the enabling capabilities nece and enable decentralized execution of joint fires and maneuver. -Improve JFC and subordinate commander's ability to share situs enabling both a better understanding of commander's intent and area. 	essary to support distributed operations ational awareness of the battlespace					
Planning, Assessment and Decision Support Systems (PADSS) -Experimentation to enhance decision-aiding technologies and so and effective operational planning, decision-making, execution a and joint operations.						
FY 2010 Plans: Global C2 -Improve the JFC's operational effectiveness in joint, interagency developing architectures, organizational structures, processes are activities including: assessment, situational awareness, planning and documenting specific joint, interagency and multinational deconcept of Operations. Maritime Dynamic Targeting -Improve operational effectiveness of maritime fires operations the systems that will enable accurate and timely joint/cross-service firmprove effectiveness of maritime targeting through developing processes, tools and Concept of Operations (CONOPS) to support the joint fires environment. Maritime Crisis Response -Assess current capabilities and requirements to improve integral command and control structure for maritime homeland defense, and the control structure for maritime homeland defense.	nd tools to support integrated operational g and execution, resulting in developing conflicted roles, responsibilities and arough development of decision support ires. optimal organizational structures, ort the integration of maritime forces in tion of USCG forces into the joint force					

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
expected JFC missions over the near, mid and far term horizons potential solutions across the range of DOTMLPF-P domains. Airspace Complexity -Improve current capabilities and command and control requirent clock, operations while de-conflicting multiple sources of activity hostile aircraft, commercial / civil aircraft, a wide variety of UASs missiles. Space Operations -Improve the GPS and SATCOM jamming resistance by identify vulnerabilities, identification of technology solutions and develop Operations (CONOPS) specifically designed to minimize or eliminary resistance by developing processes, and tools to support integrated operations. Distributed Operations -Develop an operational level description of how the future Joint operations to Defeat Terrorist Networks; Foreign Internal Defens Unconventional Warfare (UW).	nents to conduct all weather, around-the-including: military aircraft, potentially s, short-range artillery and ballistic cruise sing and assessing current and near-terming processes, tools and Concepts of inate vulnerabilities. optimal organizational structures,					
Force Application (FA)		8.386	15.486	18.387		
Force Application: FA LOJX projects will provide the Joint Force (use of maneuver and engagement in all environments to create the objectives.						
FY 2008 Accomplishments: -Joint Urban Fires Prototype (JUF-P). Improved joint forces' abi decentralized manner and in less time than traditional centralize application, the Joint Urban Fires Prototype (JUFP), expanded to ground units. Improved joint fires C2 integration and TTPs incorestimation modules into fires systems. Specific products includ An Advanced Field Artillery Tactical Data System (AFATDS) Expanding the system of th	d processes. Demonstrated, in a field arget mensuration capability for tactical porating automated collateral damage e:					

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. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 201	
 Provided precision coordinate generation capability down to the integration of the Digital Precision Strike Suite Scene Matching (Special Operations Force (PSS-SOF) into Army and USMC fire Device (LFED); Provided precision coordinate generation capability to dismou Fires Image (PFI) into commercial handheld devices (lightweigh Forward Entry Device (PFED)(Army and USMC Program Of Regeneration by dismounted operators; Codified training certification requirements for operators of autrevising CJCS Instruction 3505.01; Developed a training program of instruction for operators of autrevising CJCS Instruction 3505.01; Developed third party targeting tactics and techniques and pro Tomahawk cruise missiles for integration into the Air, Land and TTP; Evaluated the specific gaps in employing airborne platform preclose air support (CAS) capabilities, including field testing of co USMC air wing CAS and JTAC training. Standoff Non-Lethal Weapons (NLW) Technology Assessment solutions for stand-off non-lethal weapons to stop vehicles, clear recommended actions to develop these capabilities. Results pro Directorate (JNLWD) and other NLW stakeholders including serindustry to shape NLW investments. Assessment findings influe Weapons and Crowd Modeling experimentation. Non-Lethal Building Clearing Requirements. Developed and do for clearing structures from stand-off distances using non lethal requirements for DDR&E Clear Space Challenge and the FY09 (JNLWP) Technology Broad Area Announcement (Non-Lethal WFY 2009 Plans: Conventional Warfare (CW) Joint Operating Concept (JOC) 	DPSS-SM) and Precision Strike Suite - support team Light Weight Forward Entry Inted operators. Integrated Precision t/economical) and into the Pocket-sized cord (POR)) for precision coordinate Integrated Precision t/economical) and into the Pocket-sized cord (POR)) for precision coordinate Integrated Precision t/economical) and into the Pocket-sized cord (POR)) for precision coordinate Integrated Precision to coordinate tools by Integrated Precision to end tools to edures (TTP) for employment of Tactical Integrated Precision to end					

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
-Develop a conventional warfare joint operation concept that gut to be better postured to effectively conduct conventional warfare future security environment. Counter-Personnel Warning and Suppression Systems -Identify current and near-term capabilities and develop / validate options to employ non-kinetic and non-lethal capabilities to hail, stand-off ranges on land and in the maritime environment. Cyberspace Operations -Develop and refine concepts and capabilities for joint cyberspail improving collaborative planning capabilities, describing and assevaluating and refining measures of performance and effective identifying and assessing authorities and legal considerations. -Improve the joint forces capability to conduct cyberspace operasynchronizing computer network attack, defense and exploitation capability to counter transnational, adaptive and networked advactions within the information environment, including the internet Assured Air Access (AAA) -Improve the joint forces ability against the adversarial use of acceptable DoD to accelerate their development to close vital gaps of the prove JFC capability to conduct offensive operations in areasy damage is unacceptable by assessing and identifying precision processes, tools and Concept of Operations (CONOPS) specific collateral damage Prompt Global Strike	the under the anticipated conditions of the second transport of the second tra				

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-Improve the operational response time and effectiveness in exe operational strike missions by developing optimal organizational support joint operationsIncrease the operational effectiveness of global strike missions developing and documenting specific joint and service de-conflict Operations. Forcible Entry -Improve the surface and air distribution capability to ensure the unimpeded maneuver and engagement capability of the Joint For Clandestine Ground Mobility for Air-Inserted Forces -Conduct experimentation to decrease the time required to field a capability through identification of mid-term technological solution the current array of petroleum-based ground vehiclesImprove the capability to adapt existing doctrine and procedures requirements by developing processes, tools and Concept of Opfor use by air-inserted forces. Operational Maneuver from Long Distance -Assess of current capabilities and requirements for operational theater distances to sustain tactical forces at the point of need, of expected JFC missions over the near, mid and far term horizon potential solutions across the range of DOTMLPF-P domains.	through improved intelligence by sted roles, responsibilities and Concept of rapid precise sustainment to support the orce an effective clandestine ground mobility as that can be accelerated to fill gaps in a for clandestine ground mobility perations (CONOPS) specifically tailored maneuver from both strategic and intralefine specific capability gaps in terms					
Logistics (Log) Logistics: LOG LOJX projects will provide the Joint Force Comma logistically ready joint force through the deliberate sharing of na to effectively support operations, extend operational reach and preferedom of action necessary to meet mission objectives.	tional and multi-national resources	14.610	6.629	5.408		

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
FY 2008 Accomplishments: -Drafted DOTMLPF Change Recommendation (DCR), Operation Experiment Deployment and Support (JxDS) program in coordin DCR provides the required joint logistics capabilities and organizutilize to effectively support joint operations.	ation with US Forces, Korea, and the					
-Multinational Experiment 5 (MNE5) Logistics developed and va NATO Information Exchange Requirements. The NATO Information the methodology as the baseline for integrating both legacy and NATO Logistics Functional Services Capability Package and to a Common Operational Picture (LCOP). Drafted the initial version guide supporting a civilian-led, comprehensive approach to hum Operations.	ation Management Group adopted future information systems under the guide development of a NATO Logistics of a multinational coalition logistics					
-U.S. Korea Command (USKORCOM) Transformation: Produce theater logistics concept supporting operations to be adopted for framework for the KORCOM J4 organization with its new roles a analysis to indentify capabilities to be developed that will optimize theater logistics in the Area of Responsibility.	r 2012. Developed a conceptual logistics and responsibilities. Completed gap					
-U.S. Central Command (USCENTCOM): Conducted baseline a support processes and began a systematic review/modification of processes to develop a logistical common operating picture. Sup- were the first two commodities identified for improvements with a Supported CENTCOM J4 with an initial assessment regarding h Support Command (eTSC) to effectively manage joint logistics for	of Global Combat Support System oply class III (fuel) and class V (ammo) the DoD IT logistics architecture. ow to structure an enhanced Theater					
-U.S. Special Operations Command (USSOCOM): Developed a methodology and framework concept to synchronize strategic at for Geographical Combatant Commands (GCC) and their compo	nd operational level logistics activities					

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Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
support methodology will improve the GCC Theater Special Ope effectively plan, execute, and integrate logistics at the operational construct and logistics, redundancies, and shortfalls to allow faster identification or requirements and to improve capability to direct theater logistics. -U.S. Southern Command (USSOUTHCOM): Enhanced joint logistics assessment of theater specific, conventional logistics (J4) roles a interagency logistics element (Director for Logistical Support) conday 08 provisional organization construct directed by CDRUSSON-Assisted in reorganization of the logistics directorate in prepara as SOUTHCOM transitions to become Joint Interagency Securit reorganization effort will adapt and expand to include an examinar required to provide logistics support within an interagency logistics.	al level for irregular warfare. Digistical requirements to determine of theater irregular warfare logistics resources through FY09-10. Digistics support, provided a baseline and responsibilities and developed a joint ordinated and in accordance with a 1 DUTHCOM. Digitical requirementation action for FY 09/10 final implementation by Command South (JIASC-S). This action of rules, tools, and processes				
FY 2009 Plans: US Central Command (CENTCOM) Joint Logistics Transformatice-Develop a modified Global Combat Support System-Joint (GCS and operational level logistics information and a USCENTCOM Joint Picture (JLOGCOP) that will enable the joint logistics organization seamless end-to-end logistics support to all activities in the USC framework for a theater-wide operational level Joint logistics con (Army TSC) that will coordinate, integrate and synchronize theater-Provide planning assistance and subject matter expert (SME) supporting J4 logistics directive (staff section) to support the future of CJTF-I J4 staff. US Korean Command (KORCOM) Transformation -Support the modification of the current Korea Theater of Operatical accommodate the new supporting to supported relationship between the support of the development of an enhanced J4 org	IS-J) that provides the required strategic doint Logistics Common Operational on to monitor, evaluate and execute ENTCOM Theater. Develop a conceptual struct, designed around a Service-based er logistics. Support to MNF-I (DC, R&S) to design an merger of the MNF-I and MNC-I into a sions Joint Logistics construct to even KORCOM and Republic of Korea				

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required Joint Logistics capabilities between it and the current Joint Force Component Support Command (JFSCC) as well as integration into the PACOM Joint Logistics construct. -To more effectively support joint operations, develop the concept of support for KORCOM and identify the required capabilities and enabling rules, tools, and processes to include the requirements for supporting IT development. US Special Operations Command (USSOCOM) Joint Special Operations Warfighting Support Capability (JSOWC) -Develop a single Special Operations C2 Joint Logistics Support Capability with supporting rules, tools and processes that provides synchronization of strategic and operational-level logistics activities at the combatant command and component levels. -Faster identification of theater SOF log requirements and shortfalls. -Improved capability to direct theater and allocate logistics resources and more effectively adjudicate conflicting priorities.				
US Southern Command Joint Interagency Security Command South (JIASC-S)) -Identify specific Interagency logistics enabling rules, tools, and processes that require integration to enhance SOUTHCOM's larger operational level logistics capabilitiesDevelop a Joint & Interagency Logistics Integration Concept of Operations (CONOPS) to provide the broad framework within which Joint and Interagency logistics capabilities will be integrated.				
Multinational Experimentation (MNE) 6 - Logistics -Conduct experimentation on the beta NATO Logistics Functional Area System (LOGFAS) which will become the logistics system of record to support the International Security Assistance Force (ISAF) in Afghanistan, leading to more efficient logistics and sustainment support to both irregular and conventional military operations via improved logistics information sharing between the partner nations and the combined force commander, and Standardized multinational logistics user guidance and system standards to ensure logistics information system interoperability among multinational partner nations.				
Seabasing				

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
-Provide DOTMLPF-P recommendations for overcoming or mitig Joint Seabasing capabilities by conducting in-depth analysis of a through the Joint Seabasing Analysis and Wargaming (JSAW) F approved MCO 2024 scenario	all FSA#2 associated gaps, as identified					
Advanced Air Refueling -Assess current and future requirements in order to improved the of air refueling operations through the assessment and identificated associated processes, tools and Concept of Operations (CONO) refueling techniques including process automation and protection Autonomous Landing Guidance -Improve joint force projection capability by assessing current capability and infrastructure, defining specific capability gaps in terms of expectant far term horizons and identifying/generating and validating process.	ation of near term technologies and the PS) required to implement advanced air in against directed energy threats. Appabilities and requirements to conduct eather conditions and navigation aid eted JFC missions over the near, mid					
Net Centric		8.209	0.000	0.000		
Net – Centric: NC LOJX projects will provide the Joint Force Con and technical connectivity and interoperability that allows all user information they need, when they need it, in a form they can under deny access to our adversaries.	s and mission partners to share the					
FY 2008 Accomplishments: Cyber Ops LOJX was established mid-FY 08; JCD&E Enterprise due to successful experimentation to date and its increasing imp-Co-authored Information Operations (IO) and Joint Intelligence White Paper, with USSTRATCOM's JIOWC J2. Additionally, it i Tactics Techniques and Procedures for Joint Intelligence Prepare	Preparation of the Environment (JIPOE) on the revision of JP 2-01.3 (Joint					

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
(Information Operations), and provided a framework for the function IO within the COCOM Joint Intelligence Operations Centers (JIC will be distributed through DUSD (WS) IO & SS to inform COCO and information needs required to support information operations. Developed scenarios to assist AFRICOM with analysis of its statinitial operational capability. Specific JIOC enabling themes identraining process were knowledge management and information seexpanded the concept of Cross Functional Fusion Cells (CFFC concepts and approaches in the writing of a white paper and part tactical level success, and provide the basis/foundation for externattributes to higher command echelons conducting military and/of and pamphlet examined the underlying principles of Iraq Fusion identify under what conditions a CFFC is appropriate and how its tiger teams, and other traditional approaches.	OCs). Once approved, the white paper M JIOCs of the higher fidelity intelligence is aff structure and processes during its intified to support USAFRICOM's staff sharing. In the fine the first paper of the inding those appropriate and relevant or civil support operations. The paper Cells to determine core attributes and				
FY 2009 Plans: -No projects are specific to NC. Several projects in the other LC Joint Force Commander Domain Awareness; Cyberspace Opera 6; "Hybrid Threat" Experimentation with Israeli Defense Force; Jand Control; Coalition Networks: Multinational Experiment 6 Log Operational Picture; Joint Distributed Operations	ations; Multinational Experiment oint Force Commander Command				
FY 2010 Plans: Space Vulnerabilities -Improve the ability of the JFC to monitor, identify, prevent and resystems and assets through improved sensor capabilities, archit and information sharing specifically tailored to the space environ access to space assets or systems. Distribution Network Analysis	ectures, command and control systems				

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 -Improve the JFC's capability to conduct offensive and defensive infrastructures by developing and analyzing distribution network -Improve the JFC's capability to protect or target select infrastructure and links. -Improve the JFC's capability to identify and predict cascading e single critical infrastructure sector or in multiple interrelated sect Information Collaboration and Integration -Improve the ability of the JFC to prevent or react to conflict or c joint, interagency and multinational force assessment framework instability. 	models of critical infrastructure sectors. cture sectors by identifying critical nodes ffects of induced network faults in a ors. ivil strife through increased integration of						
Protection (P)		1.108	6.743	6.489			
Protection: P LOJX projects will provide the Joint Force Commar adverse effects of attacks on personnel (combatant/non-combata States, allies and friends.							
FY 2008 Accomplishments: New LOJX in FY09. Previously reported under Countering Wea LOJX.	pons of Mass Destruction (CWMD)						
FY 2009 Plans: Combating Weapons of Mass Destruction – Radiological/Nuclear Disablement -Improve the Joint Force Commander's ability to detect and charmaterials (RN) by proposing a holistic enhanced systems approadetection technologies (sensors), augmented by effective use of info-sharing and fusion, predicative analysis, etc), to enhance the materialsAnalyze and experiment with mid-term technological solutions to the current proposed enhanced systems approach to RN detections.	racterize radiological and nuclear ach employing current and near term non-sensor capabilities (intelligence, e ability to detect, track and identify such that could be accelerated to fill vital gaps						

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. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 201
Combating Weapons of Mass Destruction (Biological (CWMD B -Improve the Joint Force Commander's ability to detect and char a holistic systems approach, employing current and near term to of non-sensor capabilities (intelligence, information sharing, pred to detect, locate, characterize (and establish attribution), interdice pathogens to prevent their use by irregular adversaries. -Analyze and experiment with mid-term technological and/or org acceleration/implementation to fill capability gaps in detection, losophisticated and/or genetically engineered biological pathogens Global Integrated Air and Missile Defense (GIAMD) -Analyze current capabilities and gaps regarding GIAMD, including manned and unmanned air vehicle threats, and identify/refine Capabilition partners.	racterize biological materials by proposing schnologies, augmented by effective use dictive analysis, etc.) to improve the ability and eliminate/render safe biological anizational solutions identified for ocalization and characterization of sc. Ing cruise missile, ballistic missile, 2 architectures, processes and				
FY 2010 Plans: -Plan for infrastructure Anti-Terrorism Project to improve the abil operations with federal, state and local agencies to protect critical essential services when threatened by terrorist networks. The JF domain, all hazard fusion center for suspicious activity reporting, and broadcast warning dissemination. Ballistic Missile Defense -Conduct experimentation and analysis to improve the JFC's decent to ballistic missile threats, to determine optimal command and contechnologies, increasing the effectiveness of ballistic missile defended by the state of the precision sensors, weapons and developing processes, tools and minimize or eliminate ballistic missile threats.	al homeland infrastructure and maintain FC will have enhanced interagency, all indications and warning, analysis, fusion cision and reaction timelines responding ontrol architectures, procedures and ense through assessing and identifying				
Joint Urban Operation (JUOO)/ Irregular Warfare Center (IWC)		6.614	5.038	5.189	

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
Joint Urban Operations – JUO LOJX projects will provide the Join to lead, coordinate, and integrate the urban operations doctrine, of activities of the DOD Components to improve and transform the of urban operations over the full range of urban contingencies. The USJFCOM approach with DoD, Multinational and Interagency par Warfare (IW) concept development, training, integration, doctrine ensure Joint Forces IW capabilities meet Combatant Commander requirements.	organization, training, and equipment capabilities of joint forces in conducting IWC leads and directs the integrated ctners for Joint Force Irregular development, and experimentation to					
FY 2008 Accomplishments: Irregular Warfare Development Series -Commenced evaluation and experimentation in support of SOC conducting irregular activities as described in the 2006 Quadren Warfare Joint Operating Concept. Key areas of exploration inclu collaboration; rebalancing Special Operations Forces (SOF) and provide effective Train, advice and assist support to internationa and understanding the dynamic irregular threat changes and the reports were produced to enhance the Joint Force Commander's to identify potential solutions to them.	nial Defense Review and the Irregular de: Interagency and international partner General Purpose Forces (GPF) to I partners; countering violent extremism; operational environment. Analytic					
Joint Urban Operations • Developed, in collaboration with the Israeli Defense Forces, dra Irregular Warfare topics: Campaign planning for irregular warfare influence effort-the role of strategic communications (U.S. Army operational environment-Employing ISR in complex environment TRADOC lead); Maneuvering in complex environments (USMC (U.S. Army TRADOC lead). • Joint Urban Warrior 2008 (JUW 08). USJFCOM/USMC co-spor Joint Capability coalition and IA relationships necessary to trans operations. Participants included 18 partner nations, OSD, DOS	e (USSOCOM lead); Winning the TRADOC lead); Understanding the ts against a hybrid threat (U.S. Army lead); Joint Fires in irregular warfare insored Wargame explored and framed ition from conflict to stability and support					

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. Accomplishments/Planned Program (\$ in Millions)	FY 2008	FY 2009	FY 2010	FY 2011	
Air Force, USSOCOM, JIEDDO COIC, students from the Army and Marine Corps Command and Staff Colleges, and academia. Observations and insights from JUW 08 will be incorporated directly into the training pipeline via Mission Rehearsal Exercises and through distribution of the JUW08 interactive battle book. • Networked Urban Operations Test Bed Spiral 2 Experiment improved non lethal effects and crowd behavior modeling and simulation capabilities. Improved capability will model crowd responses to directed energy weapons through federated crowd and entity-level models, providing a simulated venue to experiment on and assess the reactions of virtual large crowds (500+ individuals).					
FY 2009 Plans: Irregular Warfare Center Joint Urban Operations Science & Technology (IWC JUO S&T) - Urban operations capability gaps associated with sensors, weapons, C2 systems and other equipment shortfalls are mitigated through the identification, assessment, and transition and fielding of appropriate solutions, or through the direct integration of associated requirements into existing Service or agency programs Realistic urban testing and experimentation venues and systems are available to enable rapid and effective assessment of emerging urban operations-related concepts, technologies and tactics, techniques and procedures by the Services, agencies and combatant commands.					
Irregular Warfare Center Joint Urban Operations Quick-Turn Capabilities-Based Assessment (CBA), Irregular Warfare Master Plan, Functional Solutions Analysis (FSA) Integration - CBA: Identification of the Joint Urban Operations (JUO)-unique capability gaps within the JUO Joint Integrating Concept (JIC) 12 required capabilities, and production of Joint Capability Integration & Development System (JCIDS) documentation sufficient to achieve transition to FSA Master Plan: Overarching strategy that provides context and direction to JFCOM DOTMLPF-P initiatives related to IW FSA Integration: Greater integration and effectiveness, and potentially reduced redundancy, of DoD JCIDS activities that seek to address critical IW and JUO capability shortfalls.					
Joint Urban Operations Geospatial Analysis Planning Support (GAPS)					

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
 Mission planning toolset that provides the military planner with resulting sensor coverage for multiple, diverse sensor systems in Transition GAPS joint integrated capabilities to Service program capability/support 	n both complex and urban terrain.				
Joint Urban Warrior (JUW) 09 - The JFC executing will understand complexities associated wit - The JFC will understand Enhanced Capability Team (ECT) res during shaping. - The organizations involved in transition will possess the inform perception management policy.	ources that will benefit the joint force				
Small Unit Decision Making Limited Objective Experiment (LOE) - Identify how warfighters make decisions under stress and what drastically increase life expectancy, leading to the transfer of resimpact of cognitive, physical and moral decision making process the development of realistic combat training environments for liv decision making.	is learned during the initial firefights that ults to Service programs of record - the and provide empirical data to facilitate				
FY 2010 Plans: -Objectives (due to the dynamic nature of the Urban Operations specific projects and focus areas are subject to fringe changes): - In concert with the Joint Urban Operation and Irregular Warfare articulation and refinement of DOD Joint Urban Operations Road describing DoD's approach to lead, coordinate, and integrate url training, and equipment that improve and transform the capabilit operations. Outcome: DoD Master Plan for Joint Urban Operation-Advancement of S&T integration focuses on specific efforts to identification, assessment, transition and fielding of appropriate of associated requirements into existing Service or agency programments.	e community, continued development, dmap, as a comprehensive document oan operations doctrine, organization, ies of Joint Forces for conducting urban ons eliminate or mitigate shortfalls by solutions or through direct integration				

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APPROPRIATION/BUDGET ACTIVITY 400 - Research, Development, Test & Evaluation, Defense-Wide/BA - Advanced Technology Development (ATD)	R-1 ITEM NOMENCLATURE PE 0603828D8Z Joint Experimentation			PROJECT NUMBER P808	
B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
coordination and synchronization of sensor, command and contreffective operations. Improved testing and experimentation capar concepts, technologies and TTPs. - Leveraging a partnership with the Joint Unmanned Ariel System Assessment of current and planned efforts to employ DoD unmater for Foreign Internal Defense and Influence Operations, that enhance in execution of operations in the Urban Environment. Outcomes: Assessments and Execution Strategies - Improve the DoD Test and Evaluation Strategic Plan for the unit to ensure that we effectively represent the nuanced challenges of the Test and Evaluation community. Outcomes: Improved replication that results in better understanding and risk assessment in the secontinued advancement of warfighting systems that have imported the Urban Environment. Leverage ongoing developmental effort to identify and advance capabilities. Outcomes: Assessment of Urban Environment. - In partnership with Army TRADOC, AMSAA, JNLWD, VMASC M&S capabilities related to the urban environment, including the Outcomes: Military-Crowd interaction case studies focused on repopulation models that support urban-related training, analysis a	m Center of Excellence (JUAS COE), anned aircraft systems (UAS) capabilities ances the overall capability of the DoD tuAS FID and Influence Operations. The company of the Urban Environment across cation of the Urban Environment for T&E, system development process. Toved functionality and applicability in the sacross the DoD and partner nations, various capabilities for suitability in the and JFCOM J7, pursue improved a population, terrain and infrastructure.				
Collaboration Gateway		0.000	1.200	0.000	
Gateway to allow on-going discussions with all the Combatant Co Agencies on experimentation needs, priorities and work plans.	ommands, Military Services and Defense				
FY 2009 Plans: Gateway to allow on-going discussions with all the combatant coagencies on experimentation needs, priorities and work plans.	ommands, military services and defense				

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3. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
Joint Futures Group		1.100	0.000	1.133	
The Joint Futures Group (JFG) is a unique entity within Joint Force thinking" and provides a "skunk work" like environment within whi future challenges and military implications for JFCOM and the DC identify the next big challenges or opportunities for the joint force in DoD.	ch to generate innovative ideas about DD. The JFG is the command's team to				
The joint force commander requires clarity on the trends, contexts the complex joint operating environment that are likely to be enco Specifically for JFCOM, JFG provides a dedicated group outside search for and identify big challenges or opportunities that are no Furthermore, this group should integrate this futures research into command processes. Provides research on the futures environments to Joint Experime Center for concept development and to provide the basis for experiments.	the mainstream command effort to the being addressed elsewhere in DOD. to other more mainstream evolutionary ontation and the Joint Irregular Warfare				
The mandate of the Joint Futures Group is to provide a vision of the joint force by collecting, synthesizing and disseminating the wfutures efforts. It accomplishes this through the Joint Operating Econtinually enriching the DOD analytical agenda. The JOE effort for the Capstone Concept for Joint Operations (CCJO) as directed and is intended to inform the JOC and Joint Integrating Concepts provide a framework to experiment with those concepts through it analytical agenda consists of improving and refining the Defense that the DPSs reflect a more balanced set of irregular and hybrid	rorld's strategic and international relations Environment (JOE) project and the by is the written future problem statement d by the Joint Chief of Staff Chairman s and functional concepts as well as to ts vision of the future. Our support to the Planning Scenarios (DPS) and ensuring				
 FY 2008 Accomplishments: Produced the Joint Operating Environment (JOE) Conducted multinational and international conferences Conducted red-teaming to support joint concept development and 	and experimentation scenarios				

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
 At NORTHCOM's request provided keynote futures brief, and I Homeland Defense / Civil Support Limited Objective Experiment Published Trend Papers/Articles: To support COCOM and Ser publish focused trend papers that identify key trends of the pres "JOE and CCJO Implications for Future Joint Force Readiness "Identity based Conflicts over Global networks" "Iran: Energy and Instability" "Open Source Warfare" Articles for Publication: JFQ, Marine Corps Gazette FY 2009 Plans: To support the Chairman's CCJO, complete 2008 JOE and be Environment White Paper. Produce research papers with emplichallenges, and opportunities faced by future joint warfighting. Monitor, modify, and refine analysis of future trends and contexthat the request of the COCOMs, Services and Multi National goto combatant commanders, multinational partners, war colleges contractors, and DoD officials. Allied Command Transformation Support: (JCS Tasker) As ore support" to NATO's ACT Multiple Futures Project (MFP) and supported analysis, research and strategic reports. Delivering: Coordinated the 4th ACT/JFCOM Futures Forum "How Robotic warfare" (30 Oct 09). Produced Future Country Force Assessments Paper (15 Nov Carabilities) Participated as the US representative in the Albania Strategic In Participated in 6 workshops and led the Training MFP workshops Committed in 5 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training MFP workshops Committed in 6 workshops and led the Training	ci (LOÉ). vice concept development, research and ent or future. gin development of 2009 Joint Operating hasis on the future trends, conditions, et to improve the JOE. evernments provide periodic "future briefs", concept developers, services, senior elered, provide US-perspective "futures oport the development of NATO future cs/UAVs change the character of D9) Partnership Conference (Nov 09) pp. Incorporated relevant results into Bi-Strategic Command (ACT/ACO) effort				

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011	
 Support the Bi-SC Flag Officer/General Officer prioritization even incorporated (5 Mar 09). Develop "worst case" future scenarios and vignettes Joint Operating Environment Seminars: Expanding the knowle in the Dec. and Feb J5 Irregular Warfare Conferences by planning conferences and seminars that explore these threats and the conferences and seminars that explore these threats and IW concentrated the Command, SOCOM and DOD). Provided keynote speech at TRADOC Army Future Environme Futures Game. Support to JFCOM CDR's Joint Warfighting Conference, 12-14 Support to Bundeswehr & JIWC by hosting the Major Urban Errich Publish White Paper: "Russia's Military Influence in its Near-Absect Pry 2010 Plans: Conduct research and Update the Joint Operating Environment Operating Environment (JOE) provides clarity on possible alternate challenges, and the implications of that environment on the Joint Synthesize and promote a vision of the future that includes critical battlefield innovation, disruptive technologies, and operational lewith other USJFCOM activities, support the development of so and identify means to exploit future opportunities. Inform and support development of scenarios to for use in joint Specific and measurable outcomes include: Collect and synthesize dispersed information and insights in the Craft a set of alternative futures scenarios to guide focused scenarios and experiments Integrate USJFCOM activities to inform and influence DOD's future Agenda) 	dge of Hybrid & Irregular Warfare gained and executing follow-on international ntexts the JFC will face in the future. Pepts and capabilities developed across and Conference & USAF A8X Air Force May 09 Exprired Paper for 2010 . The Joint active future operating conditions and the Exerce. Cal analysis of future perspectives, assons learned. Iutions to close/mitigate those challenges wargames and experiments e future Enario development for joint exercises					

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B. Accomplishments/Planned Program (\$ in Millions)		FY 2008	FY 2009	FY 2010	FY 2011
 A joint futures narrative that integrates plausible alternative futures futures, and guides future operational concepts and require. Host 2-4 conferences per year to concentrate on a subject word disruptive technologies such as EMP, urban warfare). A collaborative web presence that allows for wide participation communicate the Joint Narrative. A "feed" to the USJFCOM Joint Experimentation of the next big warrant concept development and experimentation focus. 	ements. thy of deep analysis (e.g. Hybrid Warfare, in the development of research and to				
Irregular Warfare (IW)		0.000	0.000	10.000	
The institutionalization of Irregular Warfare (IW) as core competer critical importance. In FY10 a Joint Center of Excellence will be desmall unit level, particularly against the hybrid threat. This special simulation and training small unit leader development capabilities well in the aviation and maritime communities.	eveloped to ensure IW dominance at the ized center will enable ground combat				
FY 2010 Plans: The institutionalization of Irregular Warfare (IW) as core compete critical importance. In FY10 a Joint Center of Excellence will be a small unit level, particularly against the hybrid threat. This special simulation and training small unit leader development capabilities well in the aviation and maritime communities.	developed to ensure IW dominance at the alized center will enable ground combat				

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D. Acquisition StrategyNot applicable for this item.

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E. Performance Metrics

Performance of Joint Experimentation efforts is measured by successful development of:

- (1) objective validation of enhanced CoCom capabilities to perform joint missions in their assigned theaters and areas of responsibility,
- (2) documented delivery effective joint operational concepts,
- (3) confirmed production of refined and validated capability descriptions for joint material solutions for implementation by Service and Agency force developers and acquisition authorities,
- (4) identification of innovative integrated solutions and joint interoperability standards for Service-developed military capabilities, and
- (5) resolution of specific joint capability shortfalls delineated through the Joint Forces Command Combatant Commander Engagement process and through the Concept Joint Capabilities Integration and Development System (JCIDS), specifically in Most Pressing Military Issues (MPMI) and Integrated Priority List (IPL) shortfall compilations.

The JE enterprise benefits from a number of authoritative references outlining processes to develop experiments and validate results. There is no current certification process to confirm the analytical rigor and operational relevance of individual efforts undertaken by USJFCOM under the JCD&E process. In FY09, the Defense experimentation community will initiate discussions on content, context and confirmation of standards to ensure outcomes are meaningful and actionable with confidence.